

SNAPSHOT of HOME Program Performance--As of 03/31/09
State Participating Jurisdictions



Participating Jurisdiction (PJ): **Florida**

PJ's Total HOME Allocation Received: **\$331,883,953**

PJ Since (FY): **1992**

Category	PJ	National Average	National Rank*
Program Progress:			
% of Funds Committed	93.84 %	91.46 %	19
% of Funds Disbursed	83.6 %	84.73 %	38
Leveraging Ratio for Rental Activities	2.5	4.05	36
% of Completed Rental Disbursements to All Rental Commitments**	97.64 %	93.68 %	23
% of Completed CHDO Disbursements to All CHDO Reservations**	65.3 %	79.51 %	48
Low-Income Benefit:			
% of 0-50% AMI Renters to All Renters	50.23 %	80.07 %	51
% of 0-30% AMI Renters to All Renters**	15.73 %	37.19 %	50
Lease-Up:			
% of Occupied Rental Units to All Completed Rental Units**	99.91 %	98.83 %	16
Overall Ranking:			49 / 51 PJs
HOME Cost Per Unit and Number of Completed Units:			
Rental Unit	\$24,009	\$27,343	4,380 Units 29.9 %
Homebuyer Unit	\$18,704	\$13,005	8,160 Units 55.7 %
Homeowner-Rehab Unit	\$35,844	\$20,123	470 Units 3.2 %
TBRA Unit	\$10,572	\$3,018	1,653 Units 11.3 %

* - The National Rank compares the 51 state HOME PJs within the nation, including Puerto Rico but, excluding Washington DC and Insular Areas. A rank of 1 is the highest; a rank of 51 is the lowest.

** - This category is double-weighted in the National Overall Ranking.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Florida FL

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$65,030	\$107,906	\$44,476
State:*	\$67,628	\$94,436	\$35,314
National:**	\$91,120	\$73,223	\$23,149

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.82

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	42.3	44.0	45.3	21.7
Black/African American:	30.7	30.3	43.0	69.0
Asian:	0.2	0.8	0.0	0.2
American Indian/Alaska Native:	0.6	0.4	0.6	0.0
Native Hawaiian/Pacific Islander:	0.0	0.1	0.2	0.2
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.1
Asian and White:	0.0	0.1	0.0	0.1
Black/African American and White:	0.0	0.2	0.4	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.6	0.8	0.4	0.4
Asian/Pacific Islander:	0.8	0.7	0.2	0.0

ETHNICITY:

Hispanic	24.8	22.5	9.8	8.3
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HOUSEHOLD SIZE:

1 Person:	37.5	30.0	38.7	20.1
2 Persons:	24.2	22.8	29.8	27.9
3 Persons:	17.2	21.3	13.2	22.9
4 Persons:	13.0	15.5	7.9	15.5
5 Persons:	5.3	7.3	6.0	7.9
6 Persons:	2.1	2.4	2.8	3.4
7 Persons:	0.4	0.6	0.4	1.3
8 or more Persons:	0.2	0.1	1.3	0.9

HOUSEHOLD TYPE:

Single/Non-Elderly:	19.6	30.3	20.0	10.4
Elderly:	27.2	4.9	42.6	4.6
Related/Single Parent:	28.1	32.0	16.0	72.4
Related/Two Parent:	18.4	28.7	14.9	2.1
Other:	6.6	4.0	6.6	10.5

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	16.5	0.0 [#]
HOME TBRA:	6.4	
Other:	9.7	
No Assistance:	63.3	

of Section 504 Compliant Units / Completed Units Since 2001 669

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

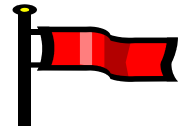
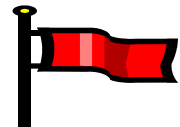


**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Florida State: FL

Summary: 2 / Of the 5 Indicators are Red Flags

Overall Rank: 49

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 91.68%	97.64	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 74.00%	65.3	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	50.23	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 98.30%	99.91	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.730	2.49	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

HOME Program Performance SNAPSHOT



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

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